NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2023 Estimated Valuation
Sewer District #1 Maint.	0	0.000		0.000					
Sewer District #2 - Loan	16,057	0.000		0.000					
Sewer District #4 - B&I	0	0.000		0.000					
Sewer District #5 - B&I	2,273	0.000		0.000					
Rural Fire District No. 1:									
General	495,016	2.163	540,147	2.159	736,600	663,219	2.997	*2.207*	225,038,683
Employee Benefits	87	0.012	4,025	0.016	26,800	11,636	0.052	*0.000*	225,038,683
Sp. Equipment - MCRF#1	0		0	0.000	300,000				
Cemetery Districts:									
Fawn Creek No. 1	8,274	0.616	1,650	0.528	15,500	206	0.017	*0.230*	
Jefferson No. 5	2,460	0.269	6,250	0.446	7,000	987	0.223	*0.230*	
Robbins No. 7	6,644	0.535	28,250	0.488	52,750	5,431	0.424	*0.449*	
Springhill No. 9	2,200	1.219	14,700	6.862	16,000	3,216	0.699	*0.774*	
Oak Hill No. 11	10,172	1.049	21,000	0.332	22,000	7,168	0.418	*0.511*	
Liberty No. 13	9,800	1.135	10,250	1.010	10,350	8,514	0.902	*0.909*	
Cherokee No. 14	3,660	0.277	8,925	0.273	9,075	3,936	0.246	*0.259*	
White No. 17	3,510	4.209	13,175	3.602	12,675	4,716	2.993	*3.192*	
West Cherry No. 18	2,950	1.007	6,400	0.860	5,400	2,847	0.786	*0.789*	
havana No. 4	5,409	1.709	13,500	1.103	15,575	6,860	1.014	*1.050*	
Harrisonville No. 2	18,776	0.984	16,000	0.805	19,000	14,326	0.725	*0.725*	
Sycamore No. 10	2,200	1.219	14,700	0.862	16,000	3,216	0.699	*0.774*	
Blackjact No. 19	1,645	0.167	2,950	0.157	4,000	2,335	0.131	*0.150*	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Scott Schmidt
County Clerk