2024

The governing body of

Montgomery County
vill meet on September 18,2023 at 9:30 AM at Commission Meeting Room, Lower Level Judicial Center, Independence, Ks for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence, Ks and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,391,832	24.133	11,395,285	17.930	12,686,308	5,590,735	14.63
Debt Service					12,000,300	5,590,735	14.03.
Road & Bridge	5,324,983	11.622	6,027,665	12.828	6,574,825	4,955,747	10.07
Health	772,753	0.306	738,435	0.663	798,544		12.97
Special Bridge	695,112	1.803	2,104,098	5.960		436,323	1.14
Mental Health	77,326	0.219	100,000	0.268	2,329,333	841,778	2.20
Intellectual Disability	49,170	0.140	49,900	0.131	100,000	94,055	0.240
Service Program Elderly	148,793	0.483	185,000		55,000	52,326	0.13
Employee Benefits	6,929,570	11.012		0.048	185,000	59,281	0.155
Noxious Weed	204,040	0.414	7,819,000	8.175	8,129,023	4,164,261	10.90
Ambulance	482,441		234,189	0.367	237,282	117,375	0.307
Special Liability	402,441	1.484	533,000	1.392	533,000	449,211	1.176
Economic Development		0.055	21,058				
No Fund Warrant	157,734	0.446	158,000 15,442	0.418	160,000	149,316	0.391
Tourism & Convention	348,398						
Special Law Enforcement			375,000		350,000		
Special Parks & Rec.	31,995		115,748		77,155	SUIT CONTRACTOR OF THE SUIT OF	
Special Alaskal B	17,066		24,479		21,297		
Special Alcohol Program	17,884		23,500		18,678		
Special Noxious Weed			105,000		55,525		
Emergency Phone Service			284		33,323		
VIN Fees	9,457		141,506		97.004		
Risk Management Reserve			488,168		87,084		
Solid Waste					505,768		
			55,529				
on-Budgeted Funds-A	2,686,228						
on-Budgeted Funds-B	335,588						
on-Budgeted Funds-C	411,510						
on-Budgeted Funds-D	19,814						
on-Budgeted Funds-E	92,069						
on-Budgeted Funds-F	509,187						
on-Budgeted Funds-G	107,391						
otals	28,820,339	52.117	30,710,286	48.180	32,903,822	160/	
			20,710,200	40.100		16,910,407	44.267
ess: Transfers	323,429		302,229			Neutral Rate **	44.268
et Expenditure	28,496,910		30,408,057	-	245,400		
otal Tax Levied	16,908,686			_	32,658,422		
ssessed Valuation	324,474,183		16,911,088 351,022,182	XX	382,013,980		
utstanding Indebtedness,							
anuary 1,	2021		2022		2022		
O. Bonds	0		0		2023		
evenue Bonds	0			<u></u>	0		
her		_	0		0		
ease Pur. Princ.	0	_	0		0		
Total	56,089 56,089	_	6,245		0		

^{*}Tax rates are expressed in mills

Charlotte Scott Schmidt

^{**}Revenue Neutral Rate as defined by KSA 79-2988