

The governing body of
Montgomery County Rural Fire District No. 1
Montgomery County

on September 20, 2021 at 9:30 AM at Commission Meeting Room, Lower Level Judicial Center, 300 E. Main, Independence, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	540,147	2.044	510,850	2.163	539,083	442,595	2.156
Employee Benefits	4,025	0.016	10,000	0.012	24,000	3,935	0.019
Special Rural Fire Equip					226,971		
Totals	544,172	2.060	520,850	2.175	790,054	446,530	2.175
<i>Revenue Neutral Rate**</i>							<i>2.164</i>
Less: Transfers	45,000		25,000		25,000		
Net Expenditures	499,172		495,850		765,054		
Total Tax Levied	424,372		437,002		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	205,978,469		200,871,075		205,301,421		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Charlotte Scott Schmidt
County Clerk

Resolution No. 21-124

A RESOLUTION OF THE MONTGOMERY COUNTY RURAL FIRE DISTRICT #1 TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Montgomery County Rural Fire District #1 was calculated as 2.164 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Montgomery County Rural Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

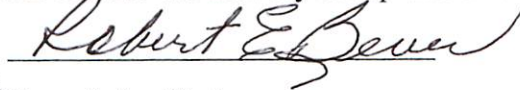
WHEREAS, the Governing Body of the Montgomery County Rural Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MONTGOMERY COUNTY RURAL FIRE DISTRICT #1:

The Montgomery County Rural Fire District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.175 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2021 and **SIGNED** by the Commission Chairperson.



Commission Chairperson

Attested:



County Clerk

