

Resolution No. 21-123

A RESOLUTION OF THE COUNTY OF MONTGOMERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Montgomery was calculated as 51.828 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Montgomery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Montgomery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF MONTGOMERY:

The County of Montgomery shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.119 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2021 and **SIGNED** by the Commission Chairperson.

Robert E. Bever

Commission Chairperson

Attested:

Charlotte Schmidt

County Clerk



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Montgomery County

will meet on September 20, 2021 at 9:30 AM at Commission Meeting Room, Lower Level Judicial Center, Independence for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,553,696	20.961	11,578,919	22.125	12,170,007	7,844,443	24.156
Debt Service							
Road & Bridge	5,111,733	11.483	5,183,426	11.879	5,183,926	3,770,945	11.612
Health	444,279	0.484	716,953	0.638	647,642	99,451	0.306
Special Bridge	546,142	2.925	706,623	1.287	2,052,064	585,176	1.802
Mental Health	78,500	0.227	75,651	0.220	78,500	71,072	0.219
Intellectual Disability	48,000	0.140	46,398	0.134	50,000	45,467	0.140
Service Program Elderly	111,194	0.500	185,215	0.500	363,000	156,758	0.483
Employee Benefits	7,103,791	12.478	8,319,000	12.811	7,819,000	3,573,169	11.003
Noxious Weed	198,718	0.354	233,350	0.461	233,350	134,470	0.414
Ambulance	527,832	1.529	530,924	1.516	533,000	481,519	1.483
Special Liability	25,250	0.022	9,468	0.061	20,000	17,924	0.055
Economic Development	160,000	0.463	157,617	0.450	160,000	144,718	0.446
No Fund Warrant					15,440		
Tourism & Conventions	292,490		375,000		375,000		
Special Law Enforcement	9,218		90,000		115,748		
Special Parks & Rec.	10,170		20,000		24,728		
Special Alcohol Program	14,436		30,000		35,928		
Special Noxious Weed					140,525		
Emergency Phone Service					284		
VIN Fees	3,007		60,000		147,842		
Risk Management Reserve	11,445				467,108		
Solid Waste					55,529		
Non-Budgeted Funds	6,982,299						
Non-Budgeted Funds	271,832						
Non-Budgeted Funds	383,902						
Non-Budgeted Funds	92,354						
Non-Budgeted Funds	96,256						
Non-Budgeted Funds	324,670						
Non-Budgeted Funds	181,772						
Totals	31,582,984	51.566	28,318,543	52.082	30,688,621	16,925,114	52.119
<i>Revenue Neutral Rate</i>							<i>51.828</i>

Less: Transfers	939,251		250,563		240,640		
Net Expenditure	30,643,733		28,067,980		30,447,981		
Total Tax Levied	16,920,586		16,658,133		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	328,137,574		319,751,797		324,742,790		

Outstanding Indebtedness,	2019	2020	2021
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	197,041	160,243	56,089
Total	197,041	160,243	56,089

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Charlotte Scott Schmidt
Clerk