

CERTIFICATE

2021

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of

Montgomery County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	11,578,919	7,075,511	22.125
Debt Service	10-113	8			-0-
Road & Bridge	68-5,101	9	5,183,426	3,798,896	11.879
Health	79-146	10	716,953	203,953	0.638
Special Bridge	68-5,101	10	2,136,660	411,625	1.287
Mental Health	19-4007	11	78,500	70,301	0.220
Intellectual Disability	19-4007	11	48,000	42,909	0.134
Service Program Elderly	12-1680	12	185,215	159,898	0.500
Employee Benefits	12-16-120	12	8,319,000	4,096,828	12.811
Noxious Weed	02-1318	13	233,350	147,441	0.461
Ambulance	65-6113	13	533,000	484,830	1.516
Special Liability	75-6110	14	20,000	19,635	0.261
Economic Development	19-4110	14	160,000	143,950	0.450
No Fund Warrant	79-651	15			
Tourism & Convention		16	375,009		
Special Law Enforcement		16	114,314		
Special Parks & Rec.		17	20,004		
Special Alcohol Program		17	34,220		
Special Noxious Weed		18	105,525		
Emergency Phone Service		18	284		
VIN Fees		19	116,920		
Risk Management Reserve		19	678,551		
Solid Waste		20	55,529		
Non-Budgeted Funds-A		21			
Non-Budgeted Funds-B		22			
Non-Budgeted Funds-C		23			
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Totals		XXXXX	30,693,379	16,658,133	52.082
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Budget Summary2					
Neighborhood Revitalization Rebate		30			

319,796,651

County Clerk's Use Only
Nov 1, 2020 Total Assessed Valuation

Assisted by:
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Jarred, Gilmore & Phillips, PA
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Tax Lid Limit (from Computation Tab) 17,398,603
Does the County need to hold an election? NO

Robert E. Bever
Fred Beer

Attest: *Charlotte Smith Schmidt*
County Clerk
COMMISSIONER

Governing Body