

NOTICE OF BUDGET HEARING

	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Other District Funds								
Sewer District #1 - Maint.	0	0.000	0	0.000	13,316	0	0	
Sewer District #2 - Maint.	239,514	0.000	237,950	0.000	251,000	0	0	
Sewer District #4 - B&I	6,786	0.000	11,440	0.000	20,081	0	0	
Sewer District #5 - B&I	13,011	0.000	12,320	0.000	32,318	0	0	
Rural Fire District No. 1:								
General	430,586	0.892	670,586	2.358	285,386		163,772,596	0.000
Employee Benefits	26,000	0.000	33,867	0.089	26,000		163,772,596	0.000
Sp. Equipment - Rural Fire	16,500	0.000	0	0.000	0		163,772,596	0.000
Cemetery Districts:								
Fawn Creek No. 1	7,708	1.225	10,500	1.279	13,225	6,923	5,446,393	1.271
Harrisonville No. 3	5,631	0.568	8,500	0.400	10,990	5,856	16,820,492	0.348
Havana No. 4	8,504	1.717	7,500	1.434	9,000	8,080	4,453,715	1.814
Jefferson No. 5	3,892	2.298	9,000	0.946	8,080	2,679	3,005,169	0.891
Robbins No. 7	9,187	1.168	16,500	0.919	53,500	7,550	8,387,974	0.900
Springhill No. 9	4,396	0.875	6,000	1.528	6,000	4,224	3,088,996	1.367
Sycamore No. 10	2,274	0.282	6,000	0.220	6,385	3,020	14,531,505	0.208
Oak Hill No. 11	8,544	1.290	20,750	1.268	22,350	9,007	7,899,466	1.140
Rutland No. 12	1,990	0.699	5,150	0.496	3,200	981	2,887,527	0.340
Liberty No. 13	8,916	0.785	8,100	1.019	10,000	9,360	7,700,770	1.215
Cherokee No. 14	5,050	0.171	7,500	0.120	7,000	4,217	14,988,920	0.281
Cherry No. 15	5,260	1.013	6,600	0.918	6,050	3,476	4,948,321	0.702
White No. 17	2,323	2.004	7,500	1.180	8,500	3,622	3,180,138	1.139
West Cherry No. 18	3,059	0.589	3,350	0.598	4,100	2,333	5,197,266	0.449
Blackjack No. 19	1,398	0.290	3,100	0.279	3,110	2,042	6,837,035	0.299
Totals	810,529	8.743	1,092,213	8.953	799,591	73,370		6.591

*Tax rates are expressed in mills

Charlotte Scott Schmidt
Clerk