NOTICE OF BUDGET HEARING

The governing body of
Montgomery County
will meet on the 10th day of August, 2009 at 9:15 AM in the Board of County Commission Room, Basement of Judicial Building, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The Montgomery County Clerk's Office, Courthouse, 217 E. Myrtle, Independence, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,148,395	21.805	9,868,060	15.403	10,839,290	6,928,324	19.921
Debt Service							
Road & Bridge	3,394,306	8.050	6,550,092	12.031	6,928,680	5,020,137	14.435
County Health	518,229	0.903	789,801	1.257	838,673	272,540	0.784
Special Bridge	532,216	1.302	532,216	1.551	860,377	683,116	1.964
Mental Health	376,000	1.260	407,564	0.837	431,101	388,716	1.118
Out-District Tuition							
Mental Retardation	177,577	0.765	262,586	0.493	272,052	200,816	0.577
Council on Aging	129,320	0.501	230,414	0.493	230,050	193,767	0.557
Employee Benefits	2,849,996	11.411	4,002,203	6.339	4,528,841	3,094,170	8.897
Noxious Weed	255,374	0.658	345,868	0.623	403,771	273,578	0.787
Ambulance Services	497,653	2.003	734,564	1.480	854,815	695,565	2.000
Economic Developm	115,870	0.501	155,676	0.300	161,029	113,778	0.327
Special Liability		0.056	31,497	0.052	27,550		
No Fund Warr - B&I	1,736,655		518,549	1.440	612,167	177,104	0.509
Waste Disposal	4,950				60,085		
Tourism & Conventic	253,438		150,000		290,000		
Special Law Enforcer	2,081				2,774		
Special Parks & Recr	20,911		16,000		19,000		
Special Alcohol Prog	22,775		20,000		24,000		
Special Assmts-Co W					20,431		
Emergency 911	75,636		91,792		70,000		
VIN Fees	24,316		21,979		20,000		
Non-Budgeted Funds	1,093,219						
Totals	19,228,917	49.215	24,728,861	42.299	27,494,686	18,041,611	51.876
Less: Transfers	240,000		0		0		
Net Expenditure	18,988,917		24,728,861		27,494,686		
Total Tax Levied	13,532,391		18,396,078		xxxxxxxxxxxxxxxxx		
Assessed Valuation	292,592,597		434,907,649		347,781,772		

Outstanding Indebtedness, January 1,	2007	2008	2009
G.O. Bonds	0	69,000	54,000
Revenue Bonds	0	0	0
Other	236,867	211,357	1,099,002
Lease Pur. Princ.	31,015	710,180	597,560
Total	267,882	990,537	1,750,563

*Tax rates are expressed in mills

Clerk

revised 8/06/07