

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Sewer District #1 - Maint.	0	0.000	0	0.000	13,361	0		
Sewer District #2 - Maint.	287,691	0.000	229,000	0.000	251,000	0		
Sewer District #4 - B&I	11,431	0.000	10,725	0.000	17,724	0		
Sewer District #5 - B&I	12,311	0.000	12,620	0.000	31,691	0		
Rural Fire District No. 1:								
General	335,239	2.358	341,886	0.884	350,886	225,335	182,250,914	1.236
Employee Benefits	9,248	0.089	16,000	0.000	13,396	0	182,250,914	0.000
Sp. Equipment- Rural Fire	10,000	0.000	0	0.000	31,500	0	182,250,914	0.000
Cemetery Districts:								
Fawn Creek No. 1	11,213	1.279	13,225	1.247	13,225	11,726	5,318,157	2.205
Harrisonville No. 3	5,063	0.400	10,900	0.347	10,280	5,853	15,642,061	0.374
Havana No. 4	4,799	1.434	9,000	1.793	11,000	6,156	3,768,817	1.633
Jefferson No. 5	2,800	0.946	8,080	0.887	9,000	2,108	2,986,056	0.706
Robbins No. 7	9,371	0.919	30,000	0.894	53,500	4,756	8,845,351	0.538
Springhill No. 9	3,690	1.528	6,000	1.353	7,500	2,127	3,244,395	0.656
Sycamore No. 10	5,665	0.220	6,385	0.201	5,875	5,242	11,190,928	0.468
Oak Hill No. 11	28,512	1.268	22,350	0.132	15,800	11,868	9,890,587	1.200
Rutland No. 12	900	0.496	3,200	0.336	4,200	790	2,884,750	0.274
Liberty No. 13	7,225	1.019	10,000	1.214	9,500	7507	6,643,976	1.130
Cherokee No. 14	4,500	0.120	5,725	0.281	6,000	3207	17,836,368	0.180
Cherry No. 15	5,068	0.918	6,050	0.691	5,550	3567	4,323,763	0.825
White No. 17	2,719	1.180	7,000	1.126	8,500	3210	1,934,589	1.659
West Cherry No. 18	3,300	0.598	4,100	0.446	4,100	3853	3,540,185	1.088
Blackjack No. 19	1,425	0.279	3,110	0.297	3,260	1517	6,125,285	0.248
Totals	762,170	8.953	755,356	7.405	876,848	298,822		7.348

*Tax rates are expressed in mills

Charlotta Schmidt
Clerk