State of Kansas
County

2011

NOTICE OF BUDGET HEARING

The governing body of
Montgomery County
will meet on August 16, 2010 at 9:15 AM at Montgomery County Judicial Building Basement, Independence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Montgomery County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	7,819,436	15.403	10,839,290	20.068	8,933,918	7,068,134	19.365
Debt Service							
Road & Bridge	5,219,625	12.031	6,928,680	14.541	5,765,330	4,166,919	11.416
County Health	554,519	1.257	838,673	0.789	619,400	331,191	0.907
Special Bridge	293,337	1.551	860,377	1.979	1,174,000	601,239	1.647
Mental Health	267,892	0.837	431,101	1.126	322,800	268,543	0.736
Mental Retardation	220,110	0.493	219,637	0.500	181,062	170,571	0.467
Council on Aging	163,273	0.493	210,590	0.500	208,000	191,550	0.525
Employee Benefits	3,185,925	6.339	4,528,841	8.962	3,870,750	3,489,738	9.561
Noxious Weed	242,257	0.623	403,771	0.792	291,850	142,294	0.390
Ambulance Services	575,671	1.480	821,172	2.000	640,514	605,526	1.659
Economic Development	121,149	0.300	153,792	0.330	133,500	131,086	0.359
Special Liability	22,458	0.052	6,737	0.000	22,000	23,112	0.063
No Fund Warrants - B&	404,473	1.440	634,147	0.513	20,049	0	0.000
Waste Disposal					60,085		
Tourism & Convention	261,273		290,000		300,000		
Special Law Enforceme	26,186		2,774		21,164		
Special Parks & Recreat	18,256		19,000		19,000		
Special Alcohol Progran	20,000		24,000		24,000		
Special Assmts - Co. W	0		0		20,431		
Emergency 911	65,539		70,000		70,000		
VIN Fees	16,211		20,000		20,000		
Noxious Weed Cap Out	0		0		104,379		
Non-Budgeted Funds-A	438,984						
Totals	19,936,574	42.299	27,302,582	52.100	22,822,232	17,189,903	47.095
Less: Transfers	425,000		0		400,000		
Net Expenditure	19,511,574		27,302,582		22,422,232		
Total Tax Levied	18,396,078		16,759,611		xxxxxxxxxxxxxxxxx		
Assessed Valuation	434,907,649		345,238,346		365,000,000		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	69,000	54,000	33,000
Revenue Bonds	0	0	0
Other	211,357	1,099,002	998,602
Lease Pur. Princ.	990,537	1,750,563	462,671
Total	1,270,894	2,903,565	1,494,273

*Tax rates are expressed in mills

Charlotte Schmidt
Clerk